



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 08-09-2014 22:09:35

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080650

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00063681 Participación e Inclusión Polí, 00080650 Inclusión Grupos Vulnerables, Jan-June (2014), 99999 UNDP, UNDP, 8,606.15.

Activity : ACTIVIDAD1 (Planes de incl soc eco y polit)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71615 - Daily Subsistence Allow-Intl, 73405 - Rental & Maint-Other Office Eq.

Total for Fund 04000 0.00 8,606.15 0.00 8,606.15

Fund : 11888 (Country Co-Financing CS)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 71625 - Daily Subsist Allow-Mtg Partic, 71635 - Travel - Other, 72505 - Stationery & other Office Supp, 72705 - Hospitality-Special Events, 72715 - Hospitality Catering, 73405 - Rental & Maint-Other Office Eq, 73410 - Maint, Oper of Transport Equip, 74210 - Printing and Publications, 74215 - Promotional Materials and Dist, 74225 - Other Media Costs, 74525 - Sundry, 75105 - Facillities & Admin - Implement.

Total for Fund 11888 0.00 89,078.69 0.00 89,078.69

Total for Activity ACTIVIDAD1 0.00 97,684.84 0.00 97,684.84

Activity : ACTIVIDAD2 (Espacios ciudadanos creados)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: 71205 - Intl Consultants-Sht Term-Tech, 0.00, -3,161.09, 0.00, -3,161.09.

Total for Fund 04000 0.00 -3,161.09 0.00 -3,161.09

Fund : 11888 (Country Co-Financing CS)


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Project Id : 00063681 Participación e Inclusión Poli	Period :	Jan-June (2014)		
Output # : 00080650 Inclusión Grupos Vulnerables	Impl. Partner :	99999 UNDP		
	Location :	UNDP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	5,917.63	0.00	5,917.63
75105 - Facilities & Admin - Implement	0.00	207.12	0.00	207.12
Total for Fund 11888	0.00	6,124.75	0.00	6,124.75
Total for Activity ACTIVIDAD2	0.00	2,963.66	0.00	2,963.66
Activity : ACTIVIDAD3 (Unidad Coord fortalecida)				
Fund : 11888 (Country Co-Financing CS)				
71405 - Service Contracts-Individuals	0.00	48,918.76	0.00	48,918.76
71410 - MAIP Premium SC	0.00	188.20	0.00	188.20
71415 - Contribution to Security SC	0.00	1,693.85	0.00	1,693.85
75105 - Facilities & Admin - Implement	0.00	1,778.03	0.00	1,778.03
Total for Fund 11888	0.00	52,578.84	0.00	52,578.84
Total for Activity ACTIVIDAD3	0.00	52,578.84	0.00	52,578.84
Total for Output : 00080650	0.00	153,227.34	0.00	153,227.34
Project Total :	0.00	153,227.34	0.00	153,227.34

Signed By :  COORDINADOR Date : 4/12/14

Signed By : _____ Date : _____



UN
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Selection Criteria :

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080650

Project Id : ALL	Period : Jan-June (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51801 - Panama - Central	0.00	0.00	0.00	0.00
51814 - Panama - General Services	0.00	153,227.34	0.00	153,227.34



Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080650

Project/Award: 00063681 Participación e Inclusión Poli

Period : As Of Jun30,2014

Output #	00080650	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			3,022.50
Prepayments			0.00
Commitments			2,000.00

COORDINADOR 4/12/14